



CITY COUNCIL AGENDA

October 9, 2017, 6:30PM

Regular Meeting

CITY COUNCIL CHAMBERS, CITY HALL
29592 ELLENSBURG AVE
GOLD BEACH OR 97444

Prior to the regular meeting, the Council will meet at 5:30pm in executive session pursuant to ORS 192.660 (2)(e): to conduct deliberations with persons designated by the City to negotiate real property transactions; and ORS 192.660 (2)(f) to consider written advice from our attorney. Credentialed representatives of the news media shall be allowed to attend the executive session. The Council Chambers doors will be closed until the end of the executive session. When the exec session is concluded, the doors will be opened and the public invited inside to attend the regular monthly Council meeting.

Call to order: **Time:** _____

- 1. The pledge of allegiance**
- 2. Roll Call:**

	Present	Absent
Mayor Karl Popoff		
Council Position #1 Melinda McVey		
Council Position #2 Larry Brennan		
Council Position #3 Becky Campbell		
Council Position #4 Doug Brand		
Council Position #5 Tamie Kaufman		
STARTING VOTE		
City Administrator Jodi Fritts		
Student Liaison VACANT		

- 3. Special Orders of Business:**
 - a. Special Honor Awards to be presented by Council and Mayor
 - b. Presentation by Ken Dukek from Curry Community Health
- 4. Consent Calendar:**

None Scheduled
- 5. Citizens Comments**

As presented to the Mayor at the beginning of the meeting

The City of Gold Beach is dedicated to enhancing quality of life, while promoting health, safety, and welfare of our citizens, businesses, and visitors in the most fiscally responsible manner. In doing this, the City will respect the past, respond to current concerns, and plan for the future, while maintaining environmental sensitivity in our beach oriented community

6. **Public Hearing**
None Scheduled
7. **Citizen Requested Agenda Items**
None Scheduled
8. **Public Contracts and Purchasing**
None Scheduled
9. **Ordinances & Resolutions**
None Scheduled
10. **Miscellaneous Items (including policy discussions and determinations)**
None Scheduled

11. **City Administrator's Report**
UPDATES ON VARIOUS TOPICS to be presented at the meeting

12. **Mayor and Council Member Comments**

- a. Mayor Karl Popoff
- b. Councilors
 - 1) Melinda McVey
 - 2) Larry Brennan
 - 3) Becky Campbell
 - 4) Doug Brand
 - 5) Tamie Kaufman

13. **Citizens Comments**
As permitted by the Mayor

14. **Executive Session**

An executive session was held prior to the regular meeting pursuant to ORS 192.660 (2)(e): to conduct deliberations with persons designated by the City to negotiate real property transactions; and ORS 192.660 (2)(f) to consider written advice from our attorney.

The Council will meet in special session on **Monday, October 16th at 5:30PM** to hear a land use appeal of a planning commission conditional use permit, and also a referral from the planning commission regarding a conditional use permit.

The next regularly scheduled City Council meeting is **Monday, November 13, 2017, at 6:30PM** in the Council Chambers of City Hall, 29592 Ellensburg Avenue, Gold Beach, Oregon.

15. **Adjourn** **Time:** _____

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SECTION 3.

Special Orders of Business

GOLD BEACH CITY COUNCIL AGENDA REPORT

Agenda Item No. **3 a.**

Council Meeting Date: October 9, 2017

TITLE: Presentation of Special Honor Awards

SUMMARY AND BACKGROUND:

A series of Special Honor Awards will be presented by the Council and Mayor. The Council will adjourn from the Council Chambers to present the awards in a different location at City Hall. Please join us for this special surprise awards ceremony.



SECTION 3.

Special Orders of Business

GOLD BEACH CITY COUNCIL AGENDA REPORT

Agenda Item No. **3 b.**

Council Meeting Date: October 9, 2017

TITLE: Presentation from Curry Community Health

SUMMARY AND BACKGROUND:

Ken Dukek, CEO for Curry Community Health requested to address the Council and present CCH biennial report. A copy of their slides are attached.



Curry Community Health

February 1, 2013 – June 30, 2017

Background Information

- Curry County developed a transfer agreement in conjunction with Oregon Health Authority and Addictions Mental Health Division to transition Curry County Public Health, Addictions, and Mental Health to an independent non-profit organization.
- Curry Community Health (CCH) is a nonprofit 501(c)3 private corporation with oversight from a volunteer Board of Directors that was created to support this transition.
- Curry County transferred the mandated duties and responsibilities of the Community Mental Health Program and Local Public Health Authority to CCH on February 1, 2013.
- Curry County appointed a Public Health Administrator (.25 FTE Curry County) that serves as the Public Health Director for CCH (.75 FTE CCH). Curry County retains the Public Health Authority and exercises that control by and through the Public Health Administrator.
- At the request of CCH, Curry County has designated a Community Mental Health Director that serves as the Behavioral Health Director for CCH.
- CCH has service locations in Brookings, Gold Beach, and Port Orford.

Where are we today?

Brookings:

- ✓ 517 Railroad – Support Services
- ✓ 615 5th Street – 7/10/17 – Integrated Services
- ✓ 625 Pioneer – School Based Health Clinic (SBHC)

Gold Beach:

- ✓ 29692 Ellensburg – Goldrush Center –
Integrated Services by 10/1/17
- ✓ 29821 Colvin Street – Behavioral Health
- ✓ 29845 Airport Way – MINDS Clubhouse
- ✓ 29833 Airport Way – Hammond House

Port Orford:

- ✓ 1403 Oregon Street – Integrated Services



Public Health & Medical Services

Encounter Type	2013-14	2014-15	2015-16	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Annual	201	153	159	10	14	9	9	8	4	15	20	5	13	9	11	127
Babies 1st	89	123	203	13	15	9	8	11	2	1	1	2	1			63
BCCP	28	13	10	1	1					2			2	1	1	8
Birth Control/Supply	71	13	21	3	1	2			1	1	1			0		9
BP Check		3	7	1		3	2	4								10
Cacoon	26	18	58	2		5	4				1	1	2			15
Child	364	420	390	5	76	25	53	15	6	10	21	15	10	21	9	266
Family Planning	316	382	380	21	36	23	24	33	25	38	27	34	32	44	26	363
Immunizations	1522	1281	1069	40	60	127	135	120	58	86	108	42	33	54	47	910
Injections	135	105	102	8	13	16	9	7	8	12	13	14	7	12	11	130
IUD	34	21	10	2	1	1	2	1				2				9
MCM	47	37	42	1	1								1			3
Nexplanon/Check	17	6	8	2	3	1	1		2			1	4	1		15
OMC/Preg Intake	28	10	2													0
Pregnancy Test	27	11	25	1	2	2	2		6	3	2	1	1	1		21
Adult Illness	0	303	1317	143	158	159	131	130	167	172	157	159	150	142	145	1813
New Patient	0	117	365	26	37	27	30	19	20	30	15	28	40	30	25	327
Other Service	28	10	22	4	6	1	1	3	1	6	1	2	1	3	4	33
Total	2933	3026	4190	283	424	410	411	351	300	376	367	306	297	318	279	4122

Public Health Programs

- Environmental Health
- School-Based Health Center
- TB Case Management
- Public Health Emergency Preparedness
- Tobacco Prevention & Education
- Women, Infants and Children (WIC)
- Reproductive Health Program
- Child & Adolescent Health
- Immunizations
- Safe Drinking Water Program
- **Community Health Worker**
- Living Well With Chronic Conditions
- **Prescription Drug Overdose Program**
- Drug & Alcohol Prevention
- Special Projects – Drug & Alcohol Prevention

Addictions Program

Encounter Type	2013-14	2014-15	2015-16	2016-17 Encounters	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
U/A	850	1144	960	U/A	75	104	66	80	66	64	73	60	85	75	88	72	876
Assessment	250	259	271	Assessment	16	29	18	27	17	14	18	16	21	21	22	2	233
Assess Update	49	77	91	Assess Update	11	8	4	4	8	4	7	3	7	7	10	26	74
Case Management	13	50	112	Case Management	29	19	9	6	4	0	6	3	7	4	15	9	109
DC Plan	115	130	95	DC Plan	11	10	9	5	13	9	11	12	10	16	6	13	121
A&D Group	2514	2433	2524	A&D Group	188	230	175	227	182	183	224	172	209	148	175	142	2197
A&D Ind. Therapy	521	953	843	A&D Ind. Therapy	58	76	50	47	42	59	64	57	68	73	92	91	730
ISSP	18	33	264	ISSP	15	25	19	25	16	16	21	18	13	18	18	16	213
Anger Mgt. Ind.	38	33	12	Anger Mgt. Ind.	0	0	0	0	0	2	0	0	0	0	0	0	2
Anger Mgt. Group	19	0	0	Anger Mgt. Group	0	0	0	0	0	0	3	3	2	1	1	0	10
DVIP	120	149	153	DVIP	14	26	23	11	14	14	23	14	14	12	16	21	187
Gamble Assmt.	3	2	4	Gamble Assmt.	0	1	0	1	0	0	0	0	0	0	0	0	2
Gamble Group	15	53	5	Gamble Group	0	0	0	0	0	0	0	0	0	0	0	0	0
Gamble Individ.	15	23	31	Gamble Individ.	3	5	1	1	0	0	0	0	1	0	0	0	11
Other Service	248	5	2	Other Service	0	0	0	0	4	15	4	0	0	1	0	2	24
Total	4788	5344	5367	Total	420	533	374	434	366	380	454	358	437	376	443	394	4969

Addictions Programs

- Individual Therapy
- Group Therapy
- Drug Screening
- DUI Education
- Case Management
- Discharge Planning
- Relapse Prevention
- Screening and Referral Services
- Anger Management (Individual & Group)
- Domestic Violence Intervention Program
- Parenting Classes
- Problem Gambling Services (Individual & Group)
- Gambling Prevention

Mental Health Program

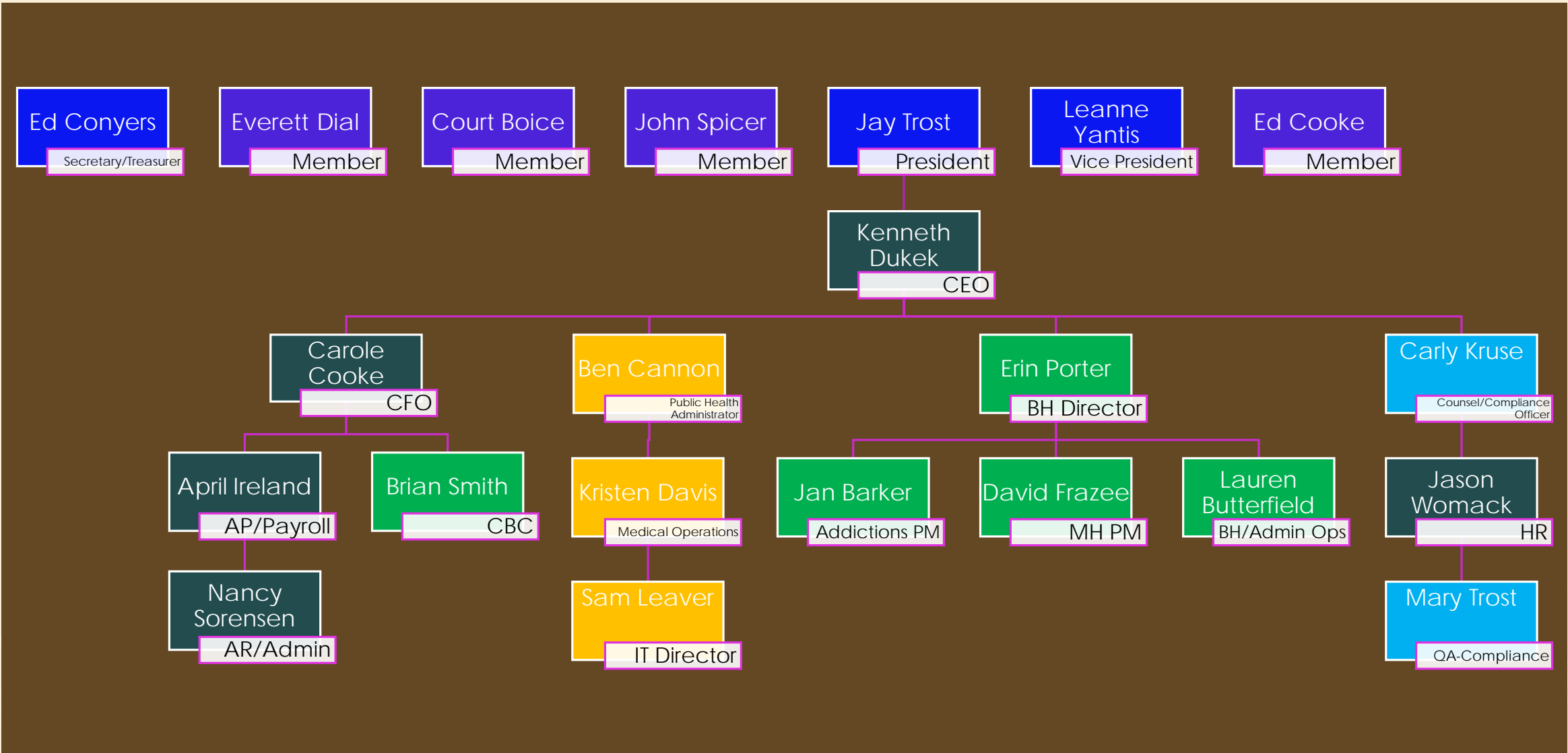
Encounter Type	2013-14	2014-15	2015-16	2016-17 Encounters	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	Total
Med Mgt.	236	227	980	Med Mgt.	171	208	202	190	204	206	158	136	122	143	161	150	2051
Med Records	71	88	127	Med Records	7	21	9	12	6	11	17	12	32	27	7	19	180
Therapy Med Mgt.	207	894	831	Therapy Med Mgt.	165	207	190	188	193	202	154	128	114	136	155	147	1979
Assessment Adult	322	408	609	Assessment Adult	52	72	58	47	60	55	55	51	74	65	74	57	720
Assessment Child	75	87	108	Assessment Child	7	10	19	15	11	12	9	16	14	19	12	11	155
Case Management	356	469	410	Case Management	35	25	35	15	41	72	72	74	77	61	86	95	688
Crisis	585	617	926	Crisis	64	80	70	82	95	76	58	78	78	90	64	59	894
Family Therapy	179	113	102	Family Therapy	0	0	1	3	0	0	4	0	1	3	1	2	15
Family + Client	52	180	110	Family + Client	8	6	7	5	6	9	2	7	13	8	20	7	98
Individual Therapy	1661	2400	3949	Individual Therapy	320	383	367	383	432	383	439	353	437	360	464	470	4791
ISSP	951	575	718	ISSP	47	75	64	86	60	62	73	81	107	103	111	60	929
Screen	436	784	187	Screen	1	2	2	2	1	3	4	0	0	0	0	0	15
Supported Employ	167	220	407	Supported Employ	38	42	33	23	36	38	42	42	47	33	49	48	471
Skills Training	107	224	933	Skills Training	76	77	77	76	80	77	111	91	108	101	152	94	1120
Psych Assess	57	117	203	Psych Assess	20	23	23	27	25	21	36	23	19	35	33	25	310
Community Support	2	34	25	Community Support	0	2	0	0	0	0	0	0	0	0	0	0	2
Environ Intervent.	7	561	839	Environ Intervent.	89	87	86	69	57	48	69	86	80	53	93	64	881
Other Service	589	586	1142	Other Service	126	200	232	187	251	296	277	252	248	328	384	325	3106
Total	6060	8566	12606	Total	1226	1520	1475	1410	1558	1571	1580	1430	1571	1565	1866	1633	18405

Mental Health Programs

- Individual, Family, Couples, Group Therapy
- Psychiatric Services
- Case Management
- ABA
- Skills Training/Groups
- Supported Employment
- *ACT – Assertive Community Treatment
- Wrap Around – Children
- EASA – Early Assessment Support Alliance
- School-Based Health Center
- *Mobile Crisis
- Peer Support
- Drop-in Center – GB; Brookings by 1/1/18
- Jail Diversion Program

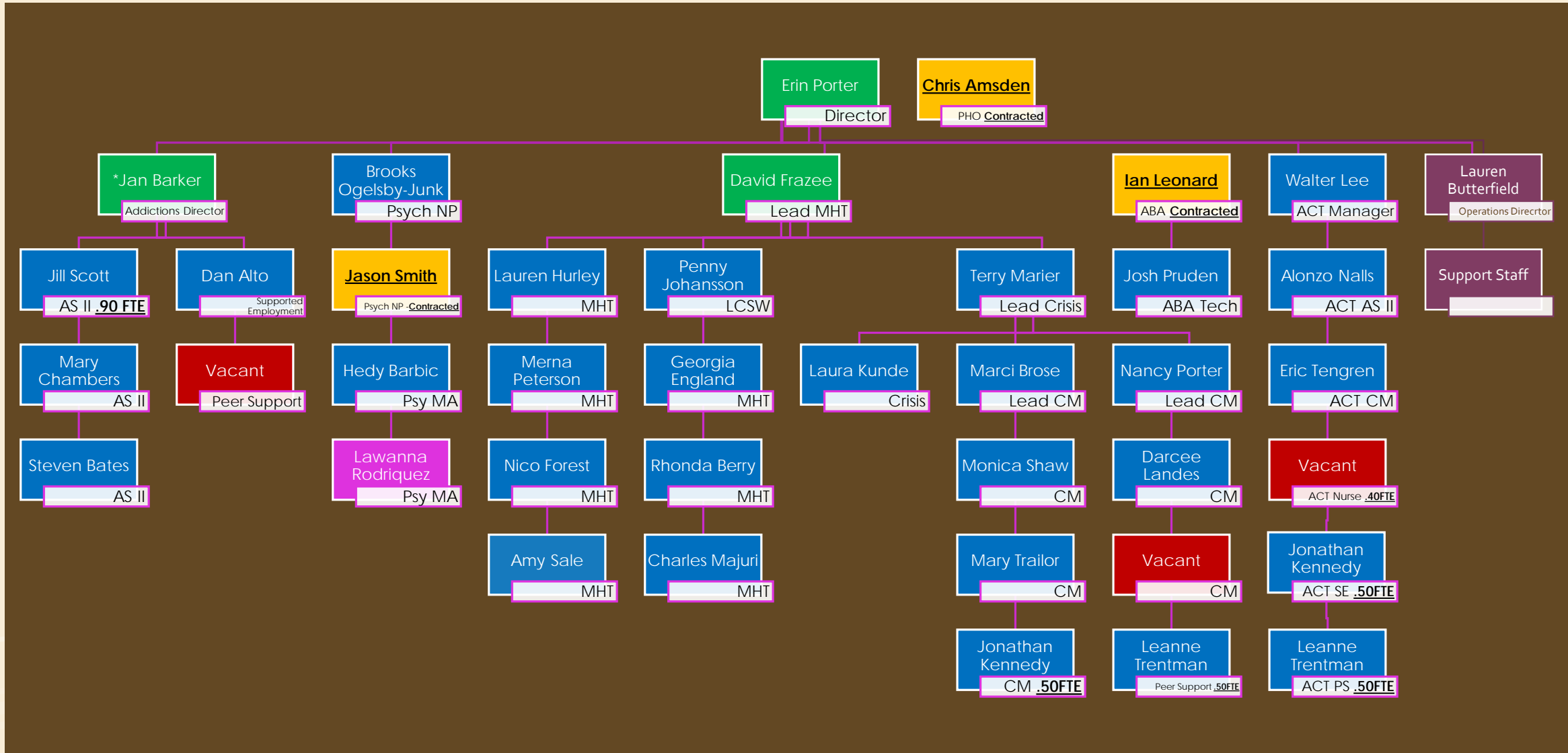
Curry Community Health

Board of Directors & Administration



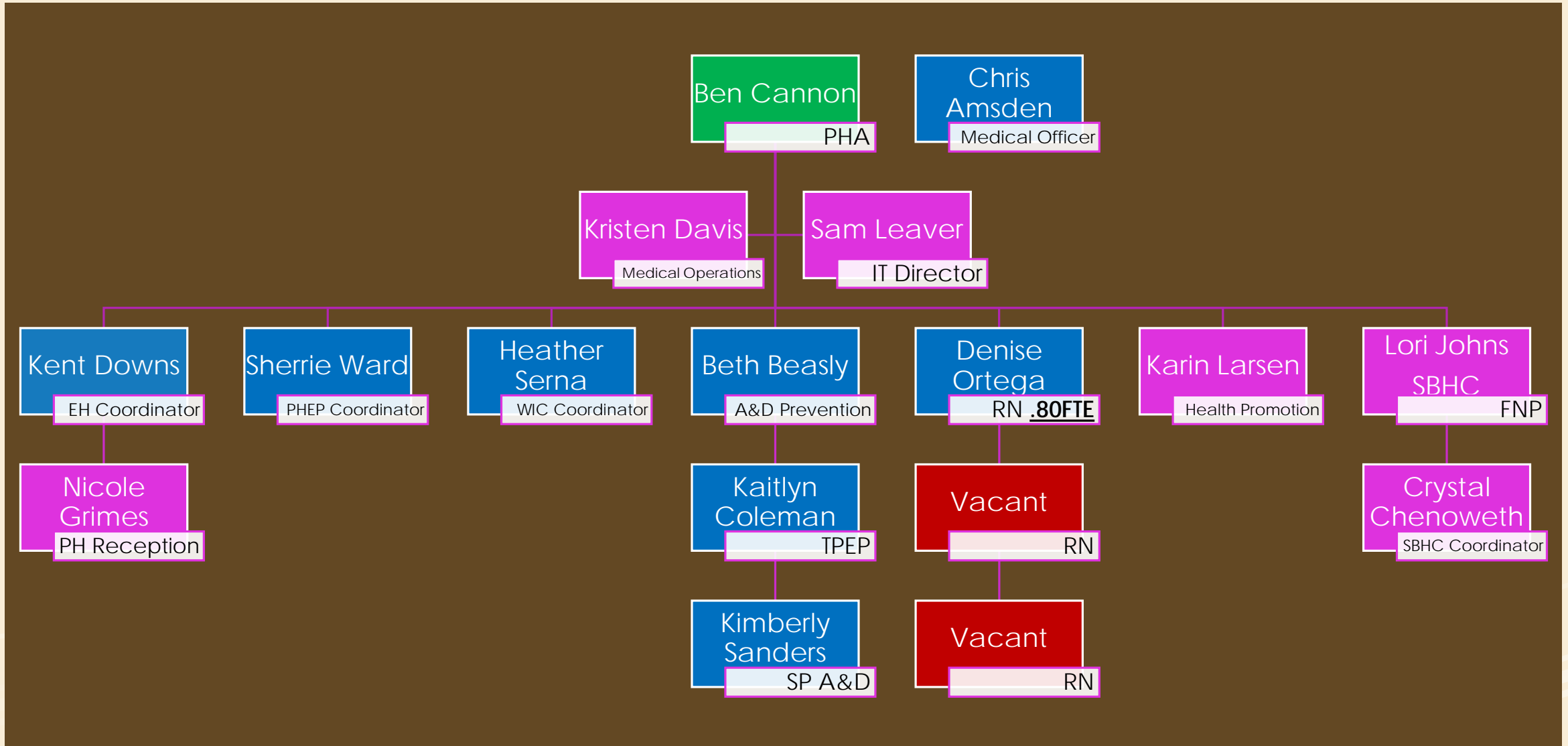
Curry Community Health

Behavioral Health



Curry Community Health

Public Health



Curry Community Health

Primary Care

Kristen
Davis

Medical Ops Director

Chris
Amsden

Medical Officer

Lori Johns

PCPCH FNP

Heather
Blondell

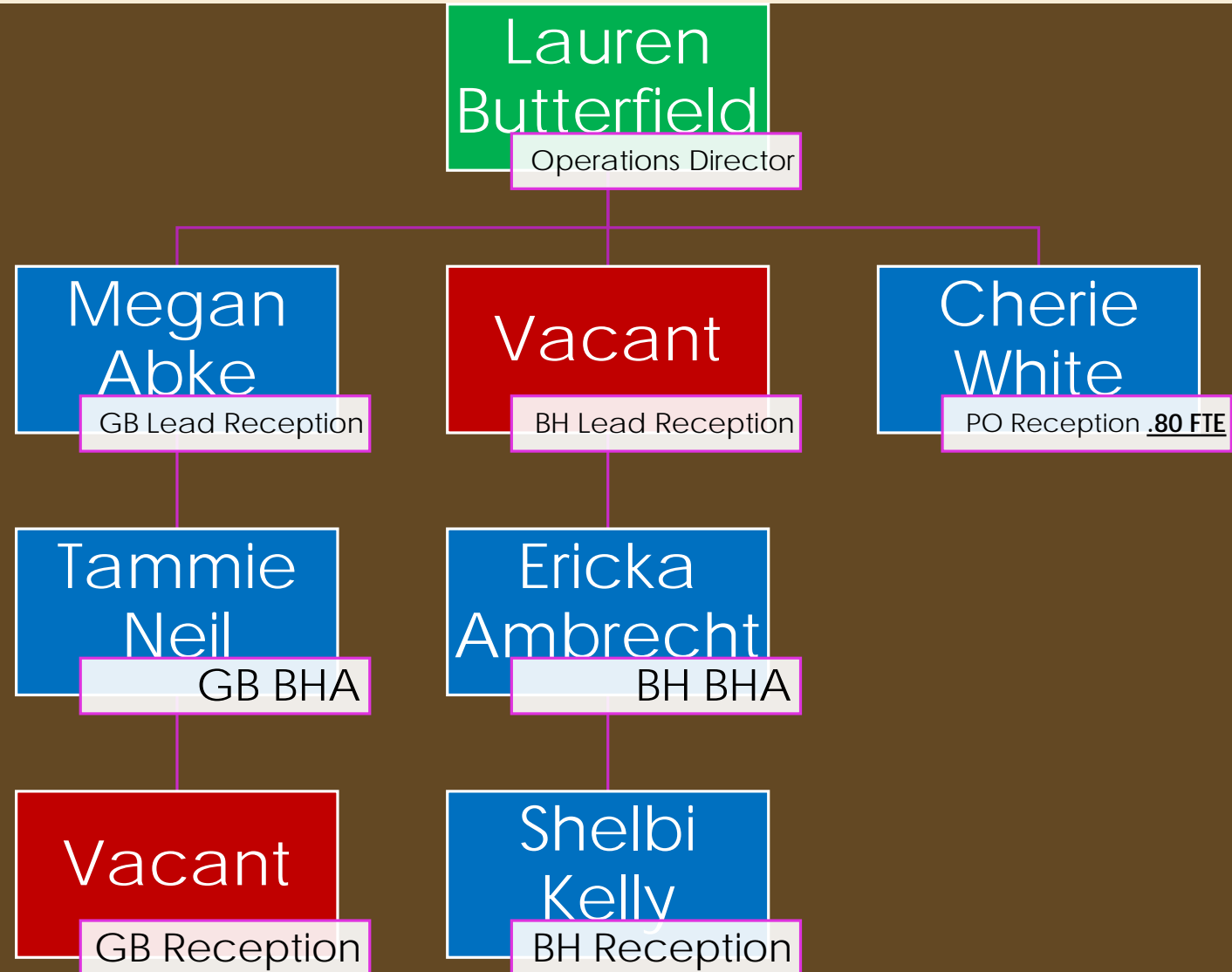
Lead MA

Lawanna
Rodriguez

MA

Curry Community Health

Support Staff



Consumer Complaints

Program	2015-16	2016-17
Mental Health	23	33
Addictions	4	1
Public Health	3	3
Agency	3	3
Primary Care	0	8
Total	33	48

Budget Outline 2017-18

Revenue	Admin	BH	PH/PC	Total
State Contracts	-	982,172	560,823	1,542,995
Third Party	-	769,000	522,667	1,291,667
CCO	-	3,490,000	30,000	3,520,000
Total Revenue	-	5,241,172	1,113,490	6,354,662
Expenses	Admin	BH	PH/PC	Total
Personnel - Salary	488,664	2,142,539	832,398	3,463,601
Personnel - Benefits	128,416	540,360	222,960	891,736
Materials/Services Costs	92,437	1,178,629	275,811	1,546,877
Total	709,517	3,861,528	1,331,169	5,902,214

Curry County and CCH Projects for FY 2017-18

1. Work with Curry County to add Public Health Services to the Curry County Website. This will include contact information so that the public has access to departmental phone numbers and email.
 2. Work with Curry County to add an office for Ben Cannon, PHA at the Curry County Annex to increase communication, awareness, and accessibility.
 3. Work with Curry County to develop the sub-contract necessary to provide Public Health Services because OHA will not permit three-party contracts/IGA's after 12/31/17.
 4. Work with Curry County to develop the enforcement codes necessary to support Environmental Health.
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